



CIBOLO CITY COUNCIL BUDGET WORKSHOP
Fire Station #2
3864 Cibolo Valley Drive, Cibolo, TX 78108

July 31, 2014
4:00 P.M. to 7:00 P.M.

MINUTES

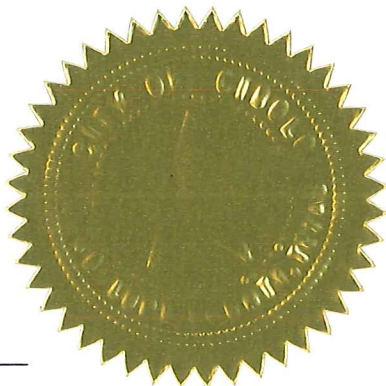
1. Call to Order - Mayor Jackson called the workshop to order at 4:06 pm. Council Present: Mayor Jackson, Mayor Pro-Tem Carlton, Council Castro, Councilman Garrett, Councilman Hogue; Council Absent: Councilman Pedde, Councilman Doty and Councilman Dunn; Senior Staff Present: City Manager Herrera, Planning and Engineering Director Klein, Police Chief Cox, Fire Chief Niemietz, Public Works Director Fousse, EDC Director Luft, Finance Director Miranda.

2. Discussion and direction to staff regarding the FY 2014-2015 Budget to include city services, priorities and capital improvements.

Public Works Director Fousse explained the projects being considered for FY 2015 and Finance Director Miranda gave the monetary overview each project. Approx at 5:10 pm, Councilman Castro had to leave the workshop. Since there was then a non-quorum situation, Mayor Jackson asked if it was ok to continue. City Manager Herrera responded that it would be ok since no action was being taken. It was determined that all the information was adequately covered within the first two budget workshops and there would be no need for a third workshop. If City Council agrees with the recommendation of the City Manager that he would prepare a detailed letter to the Mayor and City Council with his findings on the tax scenarios and questions from the workshop. The City Manager also invited City Council to call or come by if they have any additional questions of the proposed budget. Mayor Pro-Tem Carlton and Councilman Garrett thanked the staff for their hard work and a job well done.

3. Adjournment - Mayor Jackson adjourned the workshop at 5:54 pm.

PASSED AND APPROVED ON THIS 12TH DAY IN AUGUST 2014.



Lisa. M Jackson
Mayor

ATTEST:

Peggy Cimics, TRMC
City Secretary